

Funding comparison of the NFF factors from 2023/24 to 2024/25

	Description	2023/24 Rates		2024/25 Rates *		Percentage Change	
		Amount Per Pupil	Amount Per Pupil	Amount Per Pupil	Amount Per Pupil	Primary	Secondary
1) AWPU	Primary (Years R-6)	£3,394		£3,597		2.4%	
	Key Stage 3 (Years 7-9)	£4,785		£5,072		2.4%	
	Key Stage 4 (Years 10 - 11)	£5,393		£5,717		2.4%	
	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary	Secondary
2) Deprivation	FSM	£480	£480	£490	£490	1.6%	1.6%
	FSM Ever 6	£705	£1,030	£830	£1,210	2.4%	2.4%
	IDACI Band F	£230	£335	£235	£345	2.4%	2.4%
	IDACI Band E	£280	£445	£285	£455	2.4%	2.4%
	IDACI Band D	£440	£620	£450	£635	2.4%	2.4%
	IDACI Band C	£480	£680	£490	£695	2.4%	2.4%
	IDACI Band B	£510	£730	£520	£750	2.4%	2.4%
IDACI Band A	£670	£930	£685	£950	2.4%	2.4%	
3) English as an Additional Language (EAL)	EAL 3 Primary	£580		£595		2.4%	
	EAL 3 Secondary		£1,565		£1,605		2.4%
4) Mobility	Pupils starting school outside of normal entry dates	£945	£1,360	£970	£1,395	2.4%	2.4%
5) Prior Attainment	Primary Low prior attainment	£1,155		£1,185		2.4%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,750		£1,790		2.4%
6) Lump Sum		£128,000	£128,000	£135,700	£135,700	2.4%	2.4%
7) Sparsity		£56,300	£81,900	£57,700	£83,900	2.4%	2.4%
	Minimum Per Pupil Funding Level	£4,405	£5,715	£4,655	£6,050	2.4%	2.4%
	Minimum Funding Floor	0.5%	0.5%	0.5%	0.5%		
	Minimum Funding Guarantee	+0.0% - +0.5%		+0.0% - +0.5%			

* 2024/25 NFF monetary values include the 2023/24 mainstream schools additional funding allocations before the application of the percentage increase outlined above:

- Primary basic per-pupil £119
- Key stage 3 (KS3) basic per-pupil £168
- Key stage 4 (KS4) basic per-pupil £190
- Primary FSM6 per-pupil £104
- Secondary FSM6 per-pupil £152
- Lump sum £4,510
- £143, £186 and £208 to the minimum per pupil funding levels for primary, KS3 and KS4 respectively.

A schools baseline funding for 2023/24 will incorporate the mainstream schools additional funding grant funding allocations for Minimum Funding Guarantee purposes.